



Default Budget of the Regional School

Sanborn

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/21

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JAMES M. BAKER	School Board Chair	
Tammy Mahoney	Vice Chair	
JAMESON FITZPATRICK	BOARD MEMBER-NEWTON	
Dawn Dutton	Board Member-Kingston	
PETER BRODERICK	BOARD MEMBER KINGSTON	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$14,114,067	(\$663,323)	\$0	\$13,450,744
1200-1299	Special Programs	\$6,308,156	(\$19,971)	\$0	\$6,288,185
1300-1399	Vocational Programs	\$218,500	\$37,500	\$0	\$256,000
1400-1499	Other Programs	\$615,749	\$9,842	\$0	\$625,591
1500-1599	Non-Public Programs	\$5	\$0	\$0	\$5
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$2,500	\$0	\$0	\$2,500
Instruction Subtotal		\$21,258,977	(\$635,952)	\$0	\$20,623,025
Support Services					
2000-2199	Student Support Services	\$2,708,608	\$9,982	\$0	\$2,718,590
2200-2299	Instructional Staff Services	\$629,147	(\$25,316)	\$0	\$603,831
Support Services Subtotal		\$3,337,755	(\$15,334)	\$0	\$3,322,421
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$96,839	\$5	\$0	\$96,844
General Administration Subtotal		\$96,839	\$5	\$0	\$96,844
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$906,207	\$62,205	\$0	\$968,412
2400-2499	School Administration Service	\$1,993,209	(\$22,779)	\$0	\$1,970,430
2500-2599	Business	\$475,509	\$9,895	\$0	\$485,404
2600-2699	Plant Operations and Maintenance	\$3,125,685	(\$274,698)	\$0	\$2,850,987
2700-2799	Student Transportation	\$1,427,993	\$103,091	\$0	\$1,531,084
2800-2999	Support Service, Central and Other	\$932,078	(\$130,438)	\$0	\$801,640
Executive Administration Subtotal		\$8,860,681	(\$252,724)	\$0	\$8,607,957
Non-Instructional Services					
3100	Food Service Operations	\$576,300	\$0	\$0	\$576,300
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$576,300	\$0	\$0	\$576,300



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$6	\$0	\$0	\$6
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$6	\$0	\$0	\$6
Other Outlays					
5110	Debt Service - Principal	\$1,058,291	(\$49,960)	\$0	\$1,008,331
5120	Debt Service - Interest	\$1,241,879	\$51,179	\$0	\$1,293,058
Other Outlays Subtotal		\$2,300,170	\$1,219	\$0	\$2,301,389
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$36,430,728	(\$902,786)	\$0	\$35,527,942



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Increase to health insurance and retirement costs.
2500-2599	Change in health insurance rates.
5120	Payment change due to debt service schedule.
5110	Payment change due to debt service schedule.
2200-2299	Staffing changes created health care changes.
1400-1499	Primarily increase in health care.
2310-2319	Change in workers comp. experience factor.
2600-2699	Change in staffing offset by increase to health insurance and retirement costs.
1100-1199	Reduction of staffing.
2400-2499	Change in staffing offset by increase to health insurance and retirement costs.
1200-1299	Reduction/change in staffing and programing.
2000-2199	Primarily reduced staffing and increase in health care.
2700-2799	Change in student transportation services cost.
2800-2999	Reduction in number of retirees on our health insurance due to buyout.
1300-1399	SST changed tuition calculation to spread out SPED costs.