

Sanborn Regional School District

Additional options

Option 1

Description:

- Reconfigure elementary grade levels amongst two buildings in grade level spans
- Close the middle school
- Reassign Grades 6-8 to Sanborn High School

Grade Level Alignment

- Grades PK-3 at Bakie Elementary School
- Grades 4-5 at Memorial Elementary School
- Grades 6-12 at the High School

PK-3 at Bakie Elementary School

School Year	Projected Enrollment	POC	POC - Projected Enrollment Difference	POC with 10% Capacity Cushion	POC with 10% Capacity Cushion - Projected Enrollment Difference
2019-20	398	418	20	377	-21
2020-21	368	418	50	377	9
2021-22	365	418	53	377	12
2022-23	372	418	46	377	5
2023-24	372	418	46	377	5
2024-25	382	418	36	377	-5
2025-26	375	418	43	377	2
2026-27	376	418	42	377	1
2027-28	378	418	40	377	-1

Grades 4-5 at Memorial Elementary School

School Year	Projected Enrollment	POC	POC - Projected Enrollment Difference	POC with 10% Capacity Cushion	POC with 10% Capacity Cushion - Projected Enrollment Difference
2019-20	181	300	119	270	89
2020-21	181	300	119	270	89
2021-22	193	300	107	270	77
2022-23	166	300	134	270	104
2023-24	156	300	144	270	114
2024-25	151	300	149	270	119
2025-26	159	300	141	270	111
2026-27	168	300	132	270	102
2027-28	160	300	140	270	110

Grades 6-12 at the High School

School Year	Projected Enrollment	POC	POC - Projected Enrollment Difference	POC with 10% Capacity Cushion	POC with 10% Capacity Cushion - Projected Enrollment Difference
2019-20	887	1,056	169	950	63
2020-21	857	1,056	199	950	93
2021-22	813	1,056	243	950	137
2022-23	776	1,056	280	950	174
2023-24	772	1,056	284	950	178
2024-25	723	1,056	333	950	227
2025-26	705	1,056	351	950	245
2026-27	675	1,056	381	950	275
2027-28	653	1,056	403	950	297

Advantages:

- There is sufficient capacity at Memorial to accommodate the grade configuration
- At Bakie, capacity exceeds projected enrollments; however, the 10% capacity cushion is not met during SY '19-20, Sy'24-25, SY'27-28
- Eliminates the need to realign school borders to adjust for enrollment changes
- Facilitates collaboration, communication, and coordination amongst grade level staff
- Potential utilization of vacated Middle School facility by Newton municipal and civic organizations
- Operational savings due to the closure of the middle school
- Provides 6, 7, and 8th grade students with access to a 21st century facility
- Provides opportunities for grade 8 students to participate in some high school programming
- The high school has adequate capacity to accommodate the grade level configuration

Challenges:

- Accommodating grades 6-8 at the high school will need advanced planning
- Realigning high school spaces to accommodate middle and high school programming
- Requires advanced planning and organization of shared high school instructional spaces, for example, gymnasium, nurse's office, art and music spaces, library, etc.
- Increased travel time for some elementary and middle school students and families
- Reconfiguration of transportation routes for all grade level students; expanded school bussing
- Possible need to relocate central office spaces to accommodate middle and high school programming

Option 2

Description:

- **Reconfigure elementary grade levels amongst two buildings in grade level spans**
- **Close the middle school**
- **Reassign Grade 6 to the Memorial School**
- **Reassign Grades 7-8 to Sanborn High School**

Grade Level Alignment

- **Grades PK-3 at Bakie Elementary School**
- **Grades 4-6 at Memorial Elementary School**
- **Grades 7-12 at the High School**

PK-3 at Bakie Elementary School

School Year	Projected Enrollment	POC	POC - Projected Enrollment Difference	POC with 10% Capacity Cushion	POC with 10% Capacity Cushion - Projected Enrollment Difference
2019-20	398	418	20	377	-21
2020-21	368	418	50	377	9
2021-22	365	418	53	377	12
2022-23	372	418	46	377	5
2023-24	372	418	46	377	5
2024-25	382	418	36	377	-5
2025-26	375	418	43	377	2
2026-27	376	418	42	377	1
2027-28	378	418	40	377	-1

Grades 4-6 at Memorial Elementary School

School Year	Projected Enrollment	POC	POC - Projected Enrollment Difference	POC with 10% Capacity Cushion	POC with 10% Capacity Cushion - Projected Enrollment Difference
2019-20	276	300	24	270	-6
2020-21	278	300	22	270	-8
2021-22	268	300	32	270	2
2022-23	263	300	37	270	7
2023-24	243	300	37	270	27
2024-25	223	300	77	270	47
2025-26	235	300	65	270	35
2026-27	236	300	64	270	34
2027-28	243	300	57	270	27

Grades 7-12 at the High School

School Year	Projected Enrollment	POC	Difference	10% POC	Difference
2019-20	792	1,056	264	950	158
2020-21	760	1,056	296	950	190
2021-22	738	1,056	318	950	212
2022-23	679	1,056	377	950	271
2023-24	685	1,056	371	950	265
2024-25	651	1,056	405	950	299
2025-26	629	1,056	427	950	321
2026-27	607	1,056	449	950	343
2027-28	570	1,056	486	950	380

Advantages:

- At Bakie, capacity exceeds projected enrollments; however, the 10% capacity cushion is not met during SY '19-20, Sy'24-25, Sy'27-28
- At Memorial, capacity exceeds projected enrollments; however, the 10% capacity cushion is not met during SY '19-20 and '20-21
- Eliminates the need to realign school borders to adjust for enrollment changes
- Facilitates collaboration, communication, and coordination amongst grade level staff
- Potential utilization of vacated Middle School facility by Newton municipal and civic organizations
- Operational savings due to the closure of the middle school
- Provides 7th and 8th grade students with access to a 21st century facility
- Provides opportunities for grade 8 students to participate in some high school programming
- The high school has adequate capacity to accommodate the grade level configuration

Challenges:

- Accommodating grades 7-8 at the high school will need advance planning
- Realigning high school spaces to accommodate middle and high school programming
- Requires advanced planning and organization of shared high school instructional spaces, for example, gymnasium, nurse's office, art and music spaces, library, etc.
- Increased travel time for some elementary and middle school students and families
- Reconfiguration of transportation routes for all grade level students; expanded school bussing
- Possible need to relocate central office spaces to accommodate middle and high school programming