

Calendar for Budget Preparation: FY 19-20

Budget Committee Organization

May 3 Organizational and Planning Meeting

Information Gathering on FY 17-18 & 18-19:

June 21- Electronic and paper Updates on FY 17-18, 18-19 Budgets & Preliminary Actuals

June 28 or July 12 -Meeting with Ambrose & Croteau

Sept 1 – Updates on Audit, Final FY 17-18, Budget & Class Schedules

Oct 4 – Paper and Electronic Updates on FY 18-19

Oct 11 – Budget Committee meeting to review all FY 17-18, 18-19 information

FY 19-20 Budget Preparation

Oct 31- recommended budget detail

Nov 7 – 6 PM Joint Session with School Board for Superintendent’s FY 19-20 Budget recommendation

Nov 15 – Submission of all departments Q & A on Budget recommendation

Nov 29 – Joint Meeting with School Board for Q & A with Administrators on Budget recommendation with expected revenues

Dec 5 – School Board Budget proposal submitted to Budget Committee

Dec 6- Budget Committee Budget Preparation

Dec 13- Budget Committee Budget Preparation, complete if possible

Dec 19 – Possible Joint Session with School Board on Budget proposals; preliminary default budget sent to Budget Committee with possible estimates for insurance and the like where the information is not yet available. Hopefully approve proposed contracts and send full new contracts (not just changes) to Budget Committee, with net costs.

Dec 20 – Budget Committee Budget Budget Preparation

Jan 2 – Requested Deadline for Contract Proposals from School Board (sooner preferable),

Jan 3 – Planning for Public Hearing,

Jan 10- Public Hearing

Jan 17 – Budget Committee Finalize Budget Recommendation, Vote on Warrant Recommendations

Jan 24- Deadline for Warrant Articles Proposed by Budget Committee

Feb 6 (7) – First Session (Deliberative Session), Budget Committee meeting finalize Warrant Recommendations

Mar 12- Second Session (Voting at Polls)